			edest	ONIAA	ABC BOAR				
	Gastonia ABC Board				rage Control		Budget	Document	nent
				Since 1967					Page 1 of 2
			*6)	SERV	TCE - REAL				i age = er =
		Fisca	ll Year 2022 - 2	2023					
	timated Revenues. I								the
	ginning July 1, 2022								
	is as set forth in Sect	tion 2,	in accordance	with	the chart of	f acc	ounts prescr	ibed by the	
state ABC Cor	nmission.								
Estimated Revenue									
Sales	\$16,700,000								
Other Income	\$31,500								
	\$16,731,500								
Section 2. Ap	propriations. The fo							al year	
Section 2. Ap 2022-2023 ar	propriations. The fo							al year	
Section 2. Ap 2022-2023 ar	propriations. The fo	e revei						al year	
2022-2023 ar Appropriations:	propriations. The fo	s rever	nues made ava					al year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I	propriations. The fo	s rever	nues made ava					al year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense	propriations. The fond are funded by the	\$	33,841,000 8,684,000 Stores	ailable	e through Se	ection	n 1, herein.	al year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense Salaries/Benefits	propriations. The fond are funded by the	\$	8,684,000  Stores 1,187,000	ailable	e through Se	\$	Total 1,593,500	al year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense Salaries/Benefits Rent	propriations. The fond are funded by the Revenue	\$ \$ \$	33,841,000 8,684,000 Stores 1,187,000 53,000	\$ \$	e through Se <u>Admin.</u> 406,500	\$ \$	Total 1,593,500 53,000	al year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense Salaries/Benefits Rent Repair and Mainter	propriations. The fond are funded by the Revenue	\$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000	\$ \$ \$	Admin. 406,500 - 13,000	\$ \$ \$	Total 1,593,500 53,000 76,000	cal year	
Section 2. Ap 2022-2023 ar 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense Salaries/Benefits Rent Repair and Mainter Utilities	propriations. The fond are funded by the Revenue	\$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500	\$ \$ \$ \$	Admin. 406,500 - 13,000 8,300	\$ \$ \$	Total 1,593,500 53,000 76,000 64,800	cal year	
Section 2. Ap 2022-2023 ar 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold Operating Expense Salaries/Benefits Rent Repair and Mainter Utilities Business Insurance,	propriations. The fond are funded by the Revenue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500 30,000	\$ \$ \$ \$ \$	Admin. 406,500 - 13,000	\$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000	cal year	
Section 2. Ap 2022-2023 ar 2022-2023 ar Appropriations: Taxes Based on I Cost of Good Sold  Operating Expense Salaries/Benefits Rent Repair and Mainter Utilities Business Insurance, Store Supplies	propriations. The fond are funded by the fond are funded by the Revenue  Same ance  /Bonds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500 30,000 56,500	\$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000	\$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500	al year	
Section 2. Ap 2022-2023 ar 2022	propriations. The fond are funded by the fond are funded by the Revenue  Same ance  /Bonds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500 30,000 56,500 500	\$ \$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300	\$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750	cal year	
Section 2. Ap 2022-2023 ar 2022	propriations. The fond are funded by the find are funded by the funded by the find are funded by the find are funded by the find are fund	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500 30,000 56,500	\$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000	\$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500	al year	
Section 2. Ap 2022-2023 ar 2022	propriations. The fond are funded by the find are funded by the funded by the find are funded by the find are funded by the find are fund	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000 8,684,000 Stores 1,187,000 53,000 63,000 56,500 30,000 56,500 500 200,000	\$ \$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000 - 23,250	\$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750 200,000	cal year	
Section 2. Ap 2022-2023 ar 2022	propriations. The fond are funded by the find are funded by the Revenue  Revenue  Section 1.15  Sect	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000  8,684,000  Stores 1,187,000 53,000 63,000 56,500 30,000 56,500 200,000 15,500	\$ \$ \$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000 - 23,250	\$ \$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750 200,000 21,700	al year	
Section 2. Ap 2022-2023 at 2022	propriations. The fond are funded by the find are funded by the funded by the find are fund	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000  8,684,000  Stores  1,187,000  53,000  63,000  56,500  30,000  56,500  500  200,000  15,500  8,000	\$ \$ \$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000 - 23,250	\$ \$ \$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750 200,000 21,700 8,000	cal year	
Section 2. Ap 2022-2023 at 2022	propriations. The fond are funded by the find are funded by the funded by the find are funded by the find are funded by the find are fund	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000  8,684,000  Stores 1,187,000 53,000 56,500 30,000 56,500 200,000 15,500 8,000 7,500	\$ \$ \$ \$ \$ \$ \$ \$	Admin. 406,500 - 13,000 8,300 10,000 - 23,250 - 6,200 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750 200,000 21,700 8,000 7,500	cal year	
Section 2. Ap 2022-2023 ar 2022	propriations. The fond are funded by the find are funded by the Revenue  Revenue  Section 1.5  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000  8,684,000  Stores 1,187,000 53,000 63,000 56,500 30,000 56,500 200,000 15,500 8,000 7,500 5,000 40,000	\$ \$ \$ \$ \$ \$ \$ \$	Admin.  406,500  - 13,000 8,300 10,000 - 23,250 - 6,200 - 5,000 35,000 41,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 23,750 200,000 21,700 8,000 7,500 10,000 75,000 41,600	cal year	
Section 2. Ap 2022-2023 ar Appropriations: Taxes Based on I	propriations. The fond are funded by the find are funded by the Revenue  Revenue  Section 1.5  S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,841,000  8,684,000  Stores  1,187,000  53,000  56,500  30,000  56,500  200,000  15,500  8,000  7,500  5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	Admin.  406,500  - 13,000  8,300 10,000  - 23,250  - 6,200  - 5,000 35,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 1,593,500 53,000 76,000 64,800 40,000 56,500 23,750 200,000 21,700 8,000 7,500 10,000 75,000	cal year	

			CASTONIA ABC	OAR -					Page 2 of 2
			Alcohol Beverage Co	ntrol					Page 2 of 2
			8	HS -					
			Since 1967 SERVICE	RENG					
			ERVICE	. =					
			Stores	А	dmin.		Total		
Capital Outlays listed	below:								
W. Long Ave - New Registers		\$	28,000			\$	28,000		
Dallas - New Registers		\$	20,000			\$	20,000		
Jett Lanier - New Registers		\$	35,000			\$	35,000		
Office/Warehouse HVAC		\$	45,000	\$	65,000	\$	110,000		
W. Gastonia - New Registers		\$	20,000		<u> </u>	\$	20,000		
Dallas - HVAC		\$	14,000			\$	14,000		
Total Estimated Exper	nses	\$	162,000	\$	65,000	\$	227,000		
Distributions:									
Law Enforcement (C	Gastonia)					\$	75,000		
Law Enforcement (Dallas)						\$	10,000		
Alcohol Educ./Rehab. (Gastonia)						\$	105,000		
Alcohol Educ./Rehab. (Dallas)						\$	12,000		
Municipal (Gastonia	·)					\$	600,000		
Municipal (Dallas)						\$	20,000		
Total Distributions						\$	822,000		
<b>Working Capital Retai</b>		\$	772,582						
(Appropriated Fund	Balance)								
Total Expenses, Distributions,			\$16,731,500						
and Reserves									
Copies of this Budget									
and to the Budget Off		ce Officer	to be kept o	n file b	y them for	r theil	r direction ii	n the	
disbursement of funds	5.								
This hudget proposal	will be present	tod to the	Castonia AD	C Boo		t'a 11/1	10 2022	maatina	
This budget proposal	wiii be present	lea to the	Gustonia AB	C BOOL	ru auring N	SIVIO	uy 18, 2022	meeung.	